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101st Congress, 2d Session - - - - - - - - - - House Document 101-176

AMENDMENTS TO APPROPRIATIONS REQUEST

COMMUNICATION

FROM

THE PRESIDENT OF THE UNITED STATES

TRANSMITTING

REQUESTS FOR SUPPLEMENTAL APPROPRIATIONS FOR FISCAL YEAR 1991, AND AMENDMENTS TO REQUEST FOR APPROPRIATIONS FOR FISCAL YEAR 1990, PURSUANT TO 31 U.S.C. 1107

APRIL 24, 1990.—Referred to the Committee on Appropriations and ordered to be printed

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THE WHITE HOUSE,
Washington, April 23, 1990.

The Speaker of the House of Representatives.

SIR: I ask the Congress to consider several amendments to the fiscal year 1991 request for appropriations. In addition, I ask the Congress to consider several FY 1990 supplemental requests.

I am concurrently sending the Congress a special message proposing rescissions that would offset the increased fiscal year 1990 costs that result from the supplemental requests.

As required by law, I am submitting two requests for fiscal year 1990 supplemental appropriations for the Legislative Branch, and two fiscal year 1991 budget amendments for the Judiciary.

The details of these proposals are set forth in the enclosed letter from the Director of the Office of Management and Budget. I concur with his comments and observations.

Sincerely yours,

GEORGE BUSH.

Enclosures.

Estimate No. 5
101st Congress, 1st Session

EXECUTIVE OFFICE OF THE PRESIDENT
OFFICE OF MANAGEMENT AND BUDGET
WASHINGTON, D.C. 20503
April 23, 1990

THE DIRECTOR

The President

The White House

Submitted for your consideration are requests for fiscal year 1991 budget amendments and fiscal year 1990 supplemental appropriations. A table is enclosed that identifies the outlay savings resulting from each of these amendments.

The fiscal year 1990 supplemental appropriations requests include $245,000,000 to fund additional costs in the Department of Veterans Affairs' Loan guaranty program and $190,000,000 for additional costs for the veterans compensation and pensions program. A request is also included to provide the Corps of Engineers with authority to transfer $15,000,000 to repair the Corps' headquarters building, which was recently damaged by fire. A fiscal year 1991 budget amendment is also requested that is related to the transfer authority request.

In addition, fiscal year 1990 supplemental appropriations language is requested that removes restrictions on the Department of Agriculture's use of funds for the Federal crop insurance program. This is necessary because the number of farmers participating in the program is greater than anticipated. Also requested is a fiscal year 1990 supplemental for $110,000,000 to be used as a contingency reserve in completing the operations phase of the Decennial Census. The increases in fiscal year 1990 outlays for both the crop insurance and Census supplemental requests would be offset. The crop insurance supplemental would be offset by two rescissions of funds available to the Department of Agriculture for various construction projects and by lowering loan limitation floors for rural electrification and rural telephone loans. The Census supplemental request would be offset by a rescission of unneeded economic development assistance funds available to the Department of Commerce. Details of these rescission proposals are provided in a special message, which is enclosed as part of this transmittal.

We have carefully reviewed these proposals and are satisfied that they are necessary at this time. Therefore, we recommend that they be transmitted to the Congress.

This package also includes two requests for fiscal year 1990 supplemental appropriations totalling $1,010,400 for the Legislative Branch, and a fiscal year 1991 budget amendment in the amount of $6,279,000 and technical appropriations language for fiscal year 1991 for the Judiciary. Appropriations requests for the Legislative Branch and the Judiciary are transmitted, as required by law, without review.

Respectfully yours,

Richard G. Darman
Director

Enclosures

SAVINGS ASSOCIATED WITH REFORM OF THE DAVIS-BACON ACT

(in thousands of dollars)

Heading	BA	Outlays
FEDERAL FUNDS		
DEPARTMENT OF AGRICULTURE:		
Agricultural Research Service:		
Buildings and facilities	-737	-111
Farmers Home Administration:		
Rural water and waste disposal grants	-1,846	-74
Rural housing for domestic farm labor	-194	-2
Soil Conservation Service:		
Conservation operations	-10,470	-9,623
Watershed and flood prevention operations	-3,118	-1,074
Resource conservation and development	-516	-186
Animal and Plant Health Inspection Service:		
Buildings and facilities	-670	-375
Forest Service:		
Construction	-4,270	-1,858
Total, Agriculture	-21,821	-13,303

SAVINGS ASSOCIATED WITH REFORM OF THE DAVIS-BACON ACT

(in thousands of dollars)

Heading	BA	Outlays
DEPARTMENT OF COMMERCE:		
National Oceanic and Atmospheric Administration:		
Operations, research, and facilities.....	-456	-310
Total, Commerce.....	-456	-310
DEPARTMENT OF DEFENSE-MILITARY:		
Operation and Maintenance:		
Operation and maintenance, Army.....	-39,440	-31,000
Operation and maintenance, Navy.....	-23,059	-17,756
Operation and maintenance, Air Force.....	-32,290	-24,766
Operation and maintenance, Defense agencies.....	-2,136	-1,815
Operation and maintenance, Army Reserve.....	-905	-688
Operation and maintenance, Navy Reserve.....	-1,014	-641
Operation and maintenance, Air Force Reserve.....	-416	-335
Operation and maintenance, Army National Guard.....	-1,919	-1,491
Operation and maintenance, Air National Guard.....	-1,358	-1,096

SAVINGS ASSOCIATED WITH REFORM OF THE DAVIS-BACON ACT

(in thousands of dollars)

Heading	BA	Outlays
Military Construction:		
Military construction, Army	-10,173	-3,255
Military construction, Navy	-17,214	-2,840
Military construction, Air Force	-21,452	-3,540
Military construction, Defense agencies	-8,851	-1,239
Military construction, Army National Guard	-977	-70
Military construction, Air National Guard	-959	-77
Military construction, Army Reserve	-941	-127
Military construction, Naval Reserve	-814	-114
Military construction, Air Force Reserve	-597	-64
Family Housing, Defense:		
Family housing, Army	-905	-127
Family housing, Navy and Marine Corps	-2,226	-45
Family housing, Air Force	-2,661	-346
Total, Defense-Military	-170,307	-91,432

SAVINGS ASSOCIATED WITH REFORM OF THE DAVIS-BACON ACT

(in thousands of dollars)

Heading	BA	Outlays
DEPARTMENT OF DEFENSE–CIVIL CORPS OF ENGINEERS:		
Department of the Army:		
Construction, general	-15,830	-6,331
Operation and maintenance, general	-6,545	-5,236
Flood control, Mississippi River and tributaries, Arkansas, Illinois, Kentucky, Louisiana, Mississippi, Missouri, and Tennessee	-3,633	-2,543
Total, Defense–Civil	-26,008	-14,110
DEPARTMENT OF ENERGY:		
Atomic Energy Defense Activities:		
Atomic energy defense activities	-19,076	-9,156
Energy Programs:		
General science and research activities	-5,050	-1,038
Energy supply, research and development activities	-3,652	-1,064
Uranium supply and enrichment activities	-1,207	-552

SAVINGS ASSOCIATED WITH REFORM OF THE DAVIS-BACON ACT

(in thousands of dollars)

Heading	BA	Outlays
Environmental restoration and waste management activities	-12,152	-4,428
Naval petroleum and oil shale reserves	-368	-295
Strategic petroleum reserve	-520	-261
Power Marketing Administration:		
Operation and maintenance, Southwestern Power Administration	-73	-66
Construction, rehabilitation, operation and maintenance, Western Area Power Administration	-581	-523
Total, Energy	-42,679	-17,383
DEPARTMENT OF HEALTH & HUMAN SERVICES:		
Indian Health Services:		
Federal Indian Health Administration	-189	-108
Indian health facilities	-323	-54
Centers for Disease Control:		
Disease control, research, and training	-160	-40

SAVINGS ASSOCIATED WITH REFORM OF THE DAVIS-BACON ACT

(in thousands of dollars)

Heading	BA	Outlays
National Institutes of Health:		
Buildings and facilities	-1,697	-20
Total, Health and Human Services	-2,369	-222
DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT:		
Housing Programs:		
Annual contributions for assisted housing	-9,636	---
Housing for the elderly or handicapped fund	-7,947	---
Public and Indian Housing:		
Modernization of low-income housing projects	-29,560	---
Community Planning and Development:		
Community development grants	-23,999	-964
Rental rehabilitation grants	-1,905	---
Total, Housing and Urban Development	-73,047	-964
DEPARTMENT OF THE INTERIOR:		
America the Beautiful:		
America the Beautiful	-618	-118

SAVINGS ASSOCIATED WITH REFORM OF THE DAVIS-BACON ACT

(in thousands of dollars)

Heading	BA	Outlays
Land and Minerals Management, Bureau of Land Management:		
Construction and access	-157	-39
Office of Surface Mining Reclamation and Enforcement:		
Abandoned mine reclamation fund	-264	-74
Water and Science, Bureau of Reclamation:		
Construction program	-2,446	-2,060
Operation and maintenance	-770	-603
Fish and Wildlife and Parks, United States Fish and Wildlife Service:		
Construction	-222	-44
National Park Service:		
Operation of the National Park System	-946	-710
Construction	-684	-103
Bureau of Indian Affairs:		
Construction	-743	-171
Total, Interior	-6,850	-3,922

SAVINGS ASSOCIATED WITH REFORM OF THE DAVIS-BACON ACT

(in thousands of dollars)

Heading	BA	Outlays
DEPARTMENT OF JUSTICE:		
Legal Activities:		
Salaries and expenses, United States Marshals Service	-227	-90
Immigration and Naturalization Service:		
Salaries and expenses	-396	-317
Federal Prison System:		
Buildings and facilities	-6,096	-603
Total, Justice	-6,719	-1,010
DEPARTMENT OF LABOR:		
Employment and Training Administration:		
Training and employment services	-637	---
Total, Labor	-637	---
DEPARTMENT OF STATE:		
Administration of Foreign Affairs:		
Salaries and expenses	-491	-388
Total, State	-491	-388

SAVINGS ASSOCIATED WITH REFORM OF THE DAVIS-BACON ACT

(in thousands of dollars)

Heading	BA	Outlays
DEPARTMENT OF TRANSPORTATION:		
Urban Mass Transportation Administration:		
Formula grants	-12,131	-599
Total, Transportation	-12,131	-599
DEPARTMENT OF THE TREASURY:		
Federal Law Enforcement Training Center:		
Acquisition, construction, improvements, and related expenses	-333	-301
United States Secret Service:		
Salaries and expenses	-130	-93
Total, Treasury	-463	-394
DEPARTMENT OF VETERANS AFFAIRS:		
Veterans Health Service and Research Administration:		
Medical care	-2,893	-2,893
Departmental Administration:		
Construction, major projects	-9,434	-328
Construction, minor projects	-1,801	-53

SAVINGS ASSOCIATED WITH REFORM OF THE DAVIS-BACON ACT

(in thousands of dollars)

Heading	BA	Outlays
Grants for construction of state extended care facilities	-748	-21
Parking garage revolving fund	-336	-18
Total, Veterans Affairs	-15,212	-3,313
ENVIRONMENTAL PROTECTION AGENCY:		
Buildings and facilities	-304	-19
Construction grants	-26,440	-423
Total, Environmental Protection Agency	-26,744	-442
GENERAL SERVICES ADMINISTRATION:		
Real Property Activities:		
Federal buildings fund	---	-3,850
Total, General Services Administration	---	-3,850
NATIONAL AERONAUTICS AND SPACE ADMINISTRATION:		
Construction of facilities	-8,489	-552
Total, NASA	-8,489	-552

SAVINGS ASSOCIATED WITH REFORM OF THE DAVIS-BACON ACT

(in thousands of dollars)

Heading	BA	Outlays
OTHER INDEPENDENT AGENCIES:		
Appalachian Regional Commission:		
Appalachian Regional Commission.....	-557	-52
Smithsonian Institution:		
Construction and improvements, National Zoological Park.....	-135	-58
Repair and restoration of buildings.....	-560	-232
Construction.....	-309	-116
Total, Smithsonian.....	-1,004	-406
Total, Other Independent Agencies...	-1,561	-458
TOTAL, FEDERAL FUNDS.....	-415,984	-152,652

SAVINGS ASSOCIATED WITH REFORM OF THE DAVIS-BACON ACT

(in thousands of dollars)

Heading	BA	Outlays
TRUST FUNDS		
(Resources to remain available)		
DEPARTMENT OF DEFENSE-CIVIL		
CORPS OF ENGINEERS:		
Inland waterways trust fund.....	-1,922	-1,153
Rivers and harbors contributed funds.....	-2,632	-1,053
Harbor maintenance trust fund.....	-1,394	-1,394
Total, Defense-Civil.....	-5,948	-3,600
DEPARTMENT OF THE INTERIOR:		
Water and Science,		
Bureau of Reclamation:		
Reclamation trust funds.....	-1,472	-1,184
Total, Interior.....	-1,472	-1,184
DEPARTMENT OF TRANSPORTATION:		
Federal Highway Administration:		
Federal-aid highways.....	-205,542	-37,916
Urban Mass Transportation Administration:		
Discretionary grants.....	-16,853	-342

SAVINGS ASSOCIATED WITH REFORM OF THE DAVIS-BACON ACT

(in thousands of dollars)

Heading	BA	Outlays
Federal Aviation Administration:		
Grants-in-aid for airports	-25,665	-4,106
Total, Transportation	-248,060	-42,364
ENVIRONMENTAL PROTECTION AGENCY:		
Hazardous substance superfund	-10,295	-2,162
Leaking underground storage tank trust fund	-691	-109
Total, EPA	-10,986	-2,271
TOTAL, TRUST FUNDS	-266,466	-49,419
GRAND TOTAL	-682,450	-202,071

BUDGET AMENDMENTS TO CAPTURE SAVINGS ASSOCIATED WITH REFORM OF THE DAVIS-BACON ACT

DEPARTMENT OF AGRICULTURE

1991 Budget Appendix Page	Heading	1991 Budget Request Pending	1991 Proposed Amendment	1991 Revised Request
	AGRICULTURAL RESEARCH SERVICE			
A-444	Buildings and facilities	$32,600,000	-$737,000	$31,863,000
	FARMERS HOME ADMINISTRATION			
A-478	Rural water and waste disposal grants	100,000,000	-1,846,000	98,154,000
A-479	Rural housing for domestic farm labor	10,000,000	-194,000	9,806,000
	SOIL CONSERVATION SERVICE			
A-489	Conservation operations	506,998,000	-10,470,000	496,528,000
A-492	Watershed and flood prevention operations	151,112,000	-3,118,000	147,994,000
A-494	Resource conservation and development	24,862,000	-516,000	24,346,000
	ANIMAL AND PLANT HEALTH INSPECTION SERVICE			
A-497	Buildings and facilities	25,396,000	-670,000	24,726,000
	FOREST SERVICE			
A-515	Construction	222,906,000	-4,270,000	218,636,000

DEPARTMENT OF COMMERCE

1991 Budget Appendix Page	Heading	1991 Budget Request Pending	1991 Proposed Amendment	1991 Revised Request
	NATIONAL OCEANIC AND ATMOSPHERIC ADMINISTRATION			
A-543	Operations, research, and facilities	$1,316,064,000	-$456,000	$1,315,608,000

DEPARTMENT OF DEFENSE

1991 Budget Appendix Page	Heading	1991 Budget Request Pending	1991 Proposed Amendment	1991 Revised Request
	OPERATION AND MAINTENANCE			
A-565	Operation and maintenance, Army	$23,562,900,000	-$39,440,000	$23,523,460,000
A-566	Operation and maintenance, Navy	24,531,600,000	-23,059,000	24,508,541,000
A-567	Operation and maintenance, Air Force	22,048,900,000	-32,290,000	22,016,610,000
A-568	Operation and maintenance, Defense agencies	8,663,100,000	-2,136,000	8,660,964,000
A-569	Operation and maintenance, Army Reserve	890,400,000	-905,000	889,495,000
A-570	Operation and maintenance, Navy Reserve	985,924,000	-1,014,000	984,910,000
A-571	Operation and maintenance, Air Force Reserve	1,042,500,000	-416,000	1,042,084,000
A-571	Operation and maintenance, Army National Guard	1,988,500,000	-1,919,000	1,986,581,000
A-572	Operation and maintenance, Air National Guard	2,175,400,000	-1,358,000	2,174,042,000
	MILITARY CONSTRUCTION			
A-592	Military construction, Army	774,900,000	-10,173,000	764,727,000
A-593	Military construction, Navy	1,113,300,000	-17,214,000	1,096,086,000
A-594	Military construction, Air Force	1,376,200,000	-21,452,000	1,354,748,000
A-594	Military construction, Defense agencies	787,500,000	-8,851,000	778,649,000

DEPARTMENT OF DEFENSE

1991 Budget Appendix Page	Heading	1991 Budget Request Pending	1991 Proposed Amendment	1991 Revised Request
A-595	Military construction, Army National Guard	66,678,000	-977,000	65,701,000
A-596	Military construction, Air National Guard	66,500,000	-959,000	65,541,000
A-596	Military construction, Army Reserve	59,300,000	-941,000	58,359,000
A-597	Military construction, Naval Reserve	50,200,000	-814,000	49,386,000
A-597	Military construction, Air Force Reserve	37,700,000	-597,000	37,103,000
	FAMILY HOUSING, DEFENSE			
A-598	Family housing, Army (In the appropriations language under the above heading, delete "$61,800,000' and insert $60,895,000.)	1,554,450,000	-905,000	1,553,545,000
A-599	Family housing, Navy and Marine Corps (In the appropriations language under the above heading, delete '$185,000,000' and insert $182,774,000.)	904,500,000	-2,226,000	902,274,000
A-600	Family Housing, Air Force (In the appropriations language under the above heading, delete "$182,600,000" and insert $179,939,000.)	971,900,000	-2,661,000	969,239,000

DEPARTMENT OF DEFENSE - CIVIL

1991 Budget Appendix Page	Heading	1991 Budget Request Pending	1991 Proposed Amendment	1991 Revised Request
	DEPARTMENT OF THE ARMY CORPS OF ENGINEERS - CIVIL			
A-619	Construction, general	$1,093,200,000	-15,830,000	$1,077,370,000
A-621	Operation and maintenance, general	1,197,000,000	-6,545,000	$1,190,455,000
A-625	Flood control, Mississippi River and tributaries, Arkansas, Illinois, Kentucky, Louisiana, Mississippi, Missouri and Tennessee	334,500,000	-3,633,000	330,867,000

DEPARTMENT OF ENERGY

1991 Budget Appendix Page	Heading	1991 Budget Request Pending	1991 Proposed Amendment	1991 Revised Request
	ATOMIC ENERGY DEFENSE ACTIVITIES			
A-661	Atomic energy defense activities	$8,592,000,000	-$19,076,000	$8,572,924,000
	ENERGY PROGRAMS			
A-662	General science and research	1,273,732,000	-5,050,000	1,268,682,000
A-663	Energy supply, research and development activities	2,085,237,000	-3,652,000	2,081,585,000
A-666	Uranium supply and enrichment activities	1,406,018,000	-1,207,000	1,404,811,000
A-667	Environmental restoration and waste management activities	2,791,436,000	-12,152,000	2,779,284,000
A-699	Naval petroleum and oil shale reserves	210,610,000	-368,000	210,242,000
A-670	Strategic petroleum reserve	195,633,000	-520,000	195,113,000
	POWER MARKETING ADMINISTRATIONS			
A-680	Operation and maintenance, Southwestern Power Administration	20,107,000	-73,000	20,034,000
A-681	Construction, rehabilitation, operation and maintenance, Western Area Power Administration	298,464,000	-581,000	297,883,000

DEPARTMENT OF HEALTH AND HUMAN SERVICES

1991 Budget Appendix Page	Heading	1991 Budget Request Pending	1991 Proposed Amendment	1991 Revised Request
	INDIAN HEALTH SERVICES			
A-697	Federal Indian Health Administration	$874,637,000	-$189,000	$874,448,000
A-698	Indian health facilities	13,156,000	-323,000	12,833,000
	CENTERS FOR DISEASE CONTROL			
A-699	Disease control, research, and training	1,171,755,000	-160,000	1,171,595,000
	NATIONAL INSTITUTES OF HEALTH			
A-712	Buildings and facilities	88,600,000	-1,697,000	86,903,000

DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

1991 Budget Appendix Page	Heading	1991 Budget Request Pending	1991 Proposed Amendment	1991 Revised Request
	HOUSING PROGRAMS			
A-741	Annual contributions for assisted housing (In the appropriations language under the above heading delete "$518,798,252" and substitute $512,650,252, delete "$49,295,300" and substitute $49,411,300, and delete "$185,955,848" and substitute $184,084,848.)	$13,286,874,000	-$9,636,000	$13,277,238,000
A-751	Housing for the elderly or handicapped fund	228,016,000	-7,947,000	220,069,000
	PUBLIC AND INDIAN HOUSING			
A-757	Modernization of low-income housing projects	1,850,000,000	-29,560,000	1,820,440,000
	COMMUNITY PLANNING AND DEVELOPMENT			
A-762	Community development grants	2,756,000,000	-23,999,000	2,732,001,000
A-763	Rental rehabilitation grants	70,000,000	-1,905,000	68,095,000

DEPARTMENT OF THE INTERIOR

1991 Budget Appendix Page	Heading	1991 Budget Request Pending	1991 Proposed Amendment	1991 Revised Request
	AMERICA THE BEAUTIFUL			
A-775	America the Beautiful	$366,277,000	-$618,000	$365,659,000
	LAND AND MINERALS MANAGEMENT BUREAU OF LAND MANAGEMENT			
A-777	Construction and access	7,445,000	-157,000	7,288,000
	OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT			
A-788	Abandoned mine reclamation fund	149,896,000	-264,000	149,632,000
	WATER AND SCIENCE BUREAU OF RECLAMATION			
A-790	Construction program	609,430,000	-2,446,000	606,984,000
A-793	Operation and maintenance	231,516,000	-770,000	230,746,000
	FISH AND WILDLIFE AND PARKS UNITED STATES FISH AND WILDLIFE SERVICE			
A-805	Construction	30,950,000	-222,000	30,728,000
	NATIONAL PARK SERVICE			
A-812	Operation of the National Park System	799,804,000	-946,000	798,858,000
A-814	Construction	54,376,000	-684,000	53,692,000

DEPARTMENT OF THE INTERIOR

1991 Budget Appendix Page	Heading	1991 Budget Request Pending	1991 Proposed Amendment	1991 Revised Request
	BUREAU OF INDIAN AFFAIRS			
A-824	Construction	103,099,000	-743,000	102,356,000

DEPARTMENT OF JUSTICE

1991 Budget Appendix Page	Heading	1991 Budget Request Pending	1991 Proposed Amendment	1991 Revised Request
	LEGAL ACTIVITIES			
A-849	Salaries and expenses, United States Marshals Service	$288,529,000	-$227,000	$288,302,000
	IMMIGRATION AND NATURALIZATION SERVICE			
A-859	Salaries and expenses (In the appropriations language under the above heading delete "$17,188,000" and substitute $16,792,000.)	$884,349,000	-396,000	$883,953,000
	FEDERAL PRISON SYSTEM			
A-863	Buildings and facilities	374,358,000	-6,096,000	368,262,000

DEPARTMENT OF LABOR

1991 Budget Appendix Page	Heading	1991 Budget Request Pending	1991 Proposed Amendment	1991 Revised Request
	EMPLOYMENT AND TRAINING ADMINISTRATION			
A-871	Training and employment services	$3,452,864,000	-$637,000	$3,452,227,000

DEPARTMENT OF STATE

1991 Budget Appendix Page	Heading	1991 Budget Request Pending	1991 Proposed Amendment	1991 Revised Request
	ADMINISTRATION OF FOREIGN AFFAIRS			
A-893	Salaries and expenses	$1,906,378,000	-$491,000	$1,905,887,000

DEPARTMENT OF TRANSPORTATION

1991 Budget Appendix Page	Heading	1991 Budget Request Pending	1991 Proposed Amendment	1991 Revised Request
	URBAN MASS TRANSPORTATION ADMINISTRATION			
A-931	Formula grants	$1,071,800,000	-$12,131,000	$1,059,669,000

DEPARTMENT OF THE TREASURY

1991 Budget Appendix Page	Heading	1991 Budget Request Pending	1991 Proposed Amendment	1991 Revised Request
	FEDERAL LAW ENFORCEMENT TRAINING CENTER			
A-968	Acquisition, construction, improvements, and related expenses	$18,735,000	-$333,000	$18,402,000
	UNITED STATES SECRET SERVICE			
A-991	Salaries and expenses	397,640,000	-130,000	397,510,000

DEPARTMENT OF VETERANS AFFAIRS

1991 Budget Appendix Page	Heading	1991 Budget Request Pending	1991 Proposed Amendment	1991 Revised Request
	VETERANS HEALTH SERVICE AND RESEARCH ADMINISTRATION			
A-1018	Medical care	$12,227,066,000	-$2,893,000	$12,224,173,000
	DEPARTMENTAL ADMINISTRATION			
A-1027	Construction, major projects	530,000,000	-9,434,000	520,566,000
A-1028	Construction, minor projects	145,640,000	-1,801,000	143,839,000
A-1029	Grants for construction of State extended care facilities	42,000,000	-748,000	41,252,000
A-1029	Parking garage revolving fund	18,900,000	-336,000	18,564,000

ENVIRONMENTAL PROTECTION AGENCY

1991 Budget Appendix Page	Heading	1991 Budget Request Pending	1991 Proposed Amendment	1991 Revised Request
A-1036	Buildings and facilities	$13,000,000	-$304,000	$12,696,000
A-1037	Construction grants	1,600,000,000	-26,440,000	1,573,560,000

GENERAL SERVICES ADMINISTRATION

1991 Budget Appendix Page	Heading	1991 Budget Request Pending	1991 Proposed Amendment	1991 Revised Request
	REAL PROPERTY ACTIVITIES			
A-1043	Federal Buildings Fund, Limitations on the availability of revenues	($5,484,330,000)	(Language reducing the limitation by $25,700,000)	($5,458,630,000)
	(In the appropriations language under the above heading delete "$5,484,330,000" and substitute $5,458,630,000.)			

NATIONAL AERONAUTICS AND SPACE ADMINISTRATION

1991 Budget Appendix Page	Heading	1991 Budget Request Pending	1991 Proposed Amendment	1991 Revised Request
A-1063	Construction of facilities	$497,900,000	-$8,489,000	$489,411,000

OTHER INDEPENDENT AGENCIES

1991 Budget Appendix Page	Heading	1991 Budget Request Pending	1991 Proposed Amendment	1991 Revised Request
	APPALACHIAN REGIONAL COMMISSION			
A-1090	Appalachian Regional Commission	$50,000,000	-$557,000	$49,443,000
	SMITHSONIAN INSTITUTION			
A-1186	Construction and improvements, National Zoological Park	6,671,000	-135,000	6,536,000
A-1186	Repair and restoration of buildings	28,656,000	-560,000	$28,096,000
A-1187	Construction	16,189,000	-309,000	$15,880,000

These amended fiscal year 1991 budget requests reflect expected savings associated with proposed reforms to the Davis-Bacon Act transmitted to Congress on April 5, 1990. The reforms include raising the threshold of contracts subject to the Act's regulations from $2 thousand to $250 thousand, codifying the Department of Labor regulations for determining prevailing wages, providing a separate job classification for "helpers", in appropriate circumstances, reducing paperwork requirements, and prohibiting the splitting of contracts for the purpose of avoiding the Act. These proposals would reduce fiscal year 1991 outlays by $152.7 million.

OTHER AMENDMENTS

THE JUDICIARY

1991 Budget Appendix Page	Heading	1991 Budget Request Pending	1991 Proposed Amendment	1991 Revised Request
	COURTS OF APPEALS, DISTRICT COURTS, AND OTHER JUDICIAL SERVICES			
A-384	Court Security	$66,583,000	$6,279,000	$72,862,000

This proposal would provide funds to hire an additional 279 Court Security Officers to meet the level of security coverage recommended by the U.S. Marshals Service for existing and planned court facilities. This proposal would increase fiscal year 1991 outlays by $3.8 million.

GENERAL PROVISIONS - THE JUDICIARY

A-387 General Provisions

(Add the following immediately after "SEC. 404.")

SEC. 405. Amend Section 603 of title 28, United States Code, by striking "six" and substituting seven.

SEC. 406. Amend Section 5108, paragraph (c)(1) of title 5, United States Code, by striking "17" and substituting 27.)

This language would enable the Administrative Office of the Courts to hire additional executive personnel. These executives are needed to handle the increasing workload and responsibilities of the Administrative Office of the Courts. This proposal would not affect total outlays.

EXECUTIVE OFFICE OF THE PRESIDENT
EXECUTIVE RESIDENCE AT THE WHITE HOUSE

1991 Budget Appendix Page	Heading	1991 Budget Request Pending	1991 Proposed Amendment	1991 Revised Request
A-389	Operating expenses	$7,293,000	$1,202,000	$8,495,000

Additional funding is necessary to complete the exterior restoration of the White House. This proposal would increase fiscal year 1991 outlays by $822 thousand.

DEPARTMENT OF DEFENSE - CIVIL

1991 Budget Appendix Page	Heading	1991 Budget Request Pending	1991 Proposed Amendment	1991 Revised Request
	DEPARTMENT OF THE ARMY CORPS OF ENGINEERS - CIVIL			
A-624	General expenses	$136,100,000	-$15,000,000	$121,100,000

This amendment would reduce the General expenses account by the amount of fiscal year 1990 supplemental appropriations that was not needed to cover expenses resulting from a March 1990 fire at the Corps of Engineers headquarters building. This proposal would not affect total outlays.

DEPARTMENT OF THE INTERIOR

1991 Budget Appendix Page	Heading	1991 Budget Request Pending	1991 Proposed Amendment	1991 Revised Request
	AMERICA THE BEAUTIFUL			
A-775	America the Beautiful-Interior	$366,277,000	Appropriations language	$366,277,000

(Insert the following before the words "; and, in addition, $161,131,000":

, of which not to exceed $7,500,000 shall be paid to the Army Corps of Engineers for modifications authorized by section 104 of the Everglades National Park Protection and Expansion Act of 1989

This language would make clear that funds appropriated to the Secretary of the Interior for construction work to restore waterflows to Everglades National Park, authorized by 1989 legislation, would be paid to the Army Corps of Engineers to accomplish the work. This proposal would not affect outlays.

FY 1990 SUPPLEMENTAL REQUESTS

LEGISLATIVE BRANCH

SENATE

Payments to Widows and Heirs of Deceased Members of Congress.

For payment to Helene H. Matsunaga, widow of Spark M. Matsunaga, late a Senator from Hawaii, $98,400.

This proposal would increase fiscal year 1990 outlays by $98 thousand.

LIBRARY OF CONGRESS

Salaries and Expenses

For an additional amount for "Salaries and expenses", $912,000.

This supplemental request would cover the costs incurred by the Library in performing Congressionally-mandated research work on Department of Defense projects. This proposal would increase fiscal year 1990 outlays by $912 thousand.

DEPARTMENT OF AGRICULTURE
FEDERAL CROP INSURANCE CORPORATION

Federal Crop Insurance Corporation Fund

Notwithstanding the provisions of the Federal Crop Insurance Act (7 U.S.C. 1501, et seq.), any fiscal year 1990 administrative and operating expenses incurred by the Corporation may be paid from premium income, and such payments may be restored by appropriations in subsequent years.

This supplemental appropriations language would remove the limitation on the use of funds available to meet the administrative and operating expenses of the Corporation. This action is necessary because of the level of farmers' participation in the Federal crop insurance program is greater than was anticipated. This proposal would increase fiscal year 1991 outlays by $15 million. This outlay increase is being offset by a proposal to rescind certain construction funds available to the Department of Agriculture. The special message transmitting the recession proposal is being sent to the Congress concurrently with this supplemental request.

DEPARTMENT OF AGRICULTURE

RURAL ELECTRIFICATION ADMINISTRATION

Rural Electrification and Telephone Revolving Fund

The appropriation language under the above heading in Public Law 101-161 (Rural Development and Related Agencies Appropriation Act, 1990) is amended as follows: Delete $622,050,000 and substitute $598,550,000 and delete $239,250,000 and substitute $133,380,000.

This proposal would reduce the loan limitation floor for rural electrification loans by $23.5 million and rural telephone loans by $105.9 million. These reductions, combined with rescissions in the Agriculture Research Service and the Cooperative State Research Service, would offset the fiscal year 1990 outlays resulting from the supplemental request for the Federal Crop Insurance Corporation contained in this document.

DEPARTMENT OF COMMERCE

Bureau of the Census

Periodic Censuses and Programs

For an additional amount for "Periodic censuses and programs", $110,000,000, as a contingency reserve for the decennial census, to remain available until expended and to be available only to the extent that appropriations are insufficient to cover unanticipated expenses related to unforeseen events such as lower than expected response rates, lower than expected employee productivity rates, or natural disasters; of which not to exceed $77,000,000 shall be derived by transfer from "Operations, research and facilities", not to exceed $23,000,000 shall be derived by transfer from "Public telecommunications facilities, planning and construction", and not to exceed $10,000,000 shall be derived by transfer from "Economic development assistance programs".

The Department of Commerce estimates that there may be $190 million of unanticipated costs related to the decennial census. To meet this need, this proposal requests a $110 million contingency fund, with the remaining requirement of $80 million being offset by administrative savings from within the Bureau of the Census.

This proposal would provide $110 million in the event that appropriations are inadequate to complete the operations of the 1990 decennial census. The $110 million is derived as follows. It is anticipated that up to $130 million may be required for additional staff to conduct expanded follow-up activities stemming from the lower than expected mail response rate. An additional $60 million may be required to offset costs associated with other unforeseen events such as lower than expected productivity rates or natural disasters. With $80 million in administrative savings used as an offset, a $110 million contingency reserve will be required.

The fiscal year 1990 outlays associated with the proposed additional $110 million would be offset by the transfers identified in the appropriations language and the rescission of funds in another account.

DEPARTMENT OF DEFENSE-CIVIL
DEPARTMENT OF THE ARMY

Corps of Engineers-Civil

General Expenses

For an additional amount for "General expenses," $30,000,000, to remain available until expended and to be derived by transfer from "Construction, general."

This proposal would cover $15 million of expenses resulting from a fire on March 23, 1990, that damaged the Corps of Engineers headquarters building in Washington, DC. Due to significantly different outlay spending rates in these accounts, an additional $15 million is proposed for transfer to make the transfer deficit-neutral. A fiscal year 1991 budget amendment is proposed to reduce the General expenses appropriation by the additional $15 million. The $30 million would be transferred from fund balances resulting from savings and slippage on construction projects.

DEPARTMENT OF VETERANS AFFAIRS

VETERANS BENEFITS ADMINISTRATION

Compensation and Pensions

For an additional amount for "Compensation and pensions", $190,000,000, to remain available until expended.

This proposal would provide funds to cover higher than anticipated caseload and average cost of benefit payments. This proposal would increase fiscal year 1990 outlays by $174.6 million.

DEPARTMENT OF VETERANS AFFAIRS

VETERANS BENEFITS ADMINISTRATION

Loan Guaranty Revolving Fund

For an additional amount for the "Loan Guaranty Revolving Fund", $245,000,000, to remain available until expended.

This proposal would provide funds to cover a higher than anticipated level of property acquisitions and a reduced number of property sales. This proposal would increase fiscal year 1990 outlays by $232 million.

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